



2020-21

ANNUAL REPORT

Society for the Upliftment of Villagers &
Development of Himalayan Areas (SUVIDHA)

SUVIDHA



INDEX

Sl.No.	Particulars	Page No.
1	President Message	1
2	SUVIDHA At a glance	2
3	Thematic Areas	3
4	Holistic Rural Development Project	4
5	Maheshwar-Madhya Pradesh program details	5
6	Biswanath-Assam program details	7
7	Focused Rural Development Project	9
8	Integrated livelihood Support Project	11
9	Economically Marginal Women in Nainital District finding livelihood through Poultry & Vegetable Cultivation	12
10	Sustainable Agriculture	13
11	Project Prayaas	18
12	Oak Tasar Development Project	19
13	Uttarakhand State Integrated Cooperative Development Project	21
14	Project Prerna	22
15	Jal Jeevan Mission Program	24
16	Financial Report	25

PRESIDENT MESSAGE

As I present SUVIDHA's Annual Report 2020-21, I extend my gratitude to all the donor agencies who have facilitated these meaningful projects. Our work has brought us to new states, new communities and strengthened us with a passionate team driven by change. We have been fortunate to mark new territories in our road map of social change and systematic shift towards sustainable energy and resources.

I'm delighted to announce that we have partnered with HDFC Bank for serving communities through integrated approach of rural development in Maheshwar block of Madhya Pradesh. HDFC Bank has been kind enough to extend their support to help communities in 4 states namely Assam, Meghalaya, Odisha and Bihar through Focused Rural Development approach contributing to climate change resilient agriculture practices. We are striving to provide alternate livelihood resource and sustainable energy to the villagers. Our change makers at the grassroots level have socialised well with the community and we aspire to create model villages in the project area.

There are several projects that have flown in from state and central government which would help local community needs will be fulfilled and the nature will be conserved. At one end sustainable agriculture projects under aspiration district programme would benefit pro poor farmers to improve their sustainability in farm and add market values to their produce through organically grown practices on the other projects like Namami Gange will not only promote sustainable ways of growing crops however will also insure that catchment is free from synthetic that drains down to major river of northern basin. These projects will help SUVIDHA spread across different geographies and also cover larger stakeholders.

On the larger front SUVIDHA has been trying to address both community and environmental challenges to improved rural livelihoods and long term sustenance to address ecosystem services. While bring these priorities in all our operations, we are working to develop innovative and transformative approaches. Our work in the previous year has provided a solid basis for the upcoming period. Going forward, we will continue implementing reforms.

President
Mr Deepak Pandey

SUVIDHA AT A GLANCE

SUVIDHA abbreviated as Society for the Upliftment of Villagers & Development of Himalayan Areas is a non-profit, rural development and voluntary organization founded in the year 2004 which aims at eliminating poverty, unemployment, poor health and illiteracy for 60% of citizens who still live in the backward areas of the nation. With over 16 years of experience in managing government/private sector projects, Suvidha is well equipped with the manpower and expertise to deliver holistic solutions in the field of Agriculture, Rural Development, Women Empowerment, Education and Health.

SUVIDHA's pioneering research on the hazards of chemical farming, the costs of industrial agriculture and the risks of genetic engineering have led to a paradigm shift. This research has proved that contrary to the dominant assumptions, ecological agriculture is highly productive and is the only lasting solution to hunger and poverty. Since last 16 years, SUVIDHA is engaged in the promoting of organic and sustainable agriculture in India especially in the states like Uttarakhand, Madhya Pradesh, Jammu & Kashmir, Odisha, Andaman & Nicobar, Delhi, Uttar Pradesh, Maharashtra and Chhattisgarh. SUVIDHA has facilitated the establishment of nearly 256 producer groups and contract production projects in some of the above-mentioned states.

With continued efforts on marginalised and environment friendly initiatives encompassing women empowerment, promotion of alternative livelihoods and fight against climate change, SUVIDHA has moved further with a Climate Change Mitigation project (Project Prayas) register with Gold Standard which one among the very first project in North India to counter rural climate change with aim to cut-off carbon emission in Nainital District of Uttarakhand. This project aims to work on carbon neutrality and aware community towards judicious use of natural resources. SUVIDHA through this project have commissioned 2831 bio gas units across the greater Corbett landscape to minimise use of fuel wood helping rejuvenation of forest health.

Our Vision - Striving to be the global leader for sustainable management of natural resource.

Our Mission - To support the livelihood and wellbeing of farmers and rural community through natural sustainable organic agriculture and allied practices that serve, honour and protect Mother Nature.



THEMATIC AREAS

SUSTAINABLE AGRICULTURE

CLEAN DEVELOPMENT
MECHANISM TECHNOLOGY

NATURAL RESOURCE
MANAGEMENT

WOMEN EMPOWERMENT

ALTERNATIVE LIVELIHOODS

TRAINING & CAPACITY
BUILDING OF COMMUNITY
BASED ORGANIZATIONS

INTEGRATED VILLAGE
DEVELOPMENT

HOLISTIC RURAL DEVELOPMENT PROJECT

SUVIDHA

SUVIDHA has partnered with HDFC Bank for Holistic Rural Development project (HRDP) in Maheshwar block of Kargaon district in Madhya Pradesh. Through this project of has been instrumental in developing models that benefit community in holistic manner by providing baskets of initiatives for integrated development of the community and the area where projects are based. Through Integrated Village Development approach, SUVIDHA believes that development is possible only if our villages are art of the economic prosperity. SUVIDHA under HRDP has selected 15 villages in Madhya Pradesh and 10 Villages in Biswanath- Assam. Following is the approach through with SUVIDHA has initiated this project.

1.Contact Meeting with Stakeholders and orientation of program: In this part the continuous contact meetings with the different Stakeholders shall be done in order to give a strong foundation to the project in the selected area. These meetings shall be helpful and apt for a better understanding of program objectives, partners collaborated and detailed activity implementation amongst the stakeholders.

2.Revival and strengthening of village level Institutions: SUVIDHA strongly believe that for Sustainable development and solutions the village level institutions/ local bodies should be made capable and capacitated enough to run the activities even after the exit of the mobilizers/partners. With this aim SUVIDHA shall be working for the Revival and strengthening of these institutions like SHGs, Interest Groups, producer groups etc.

3.Need Assessment and implementation of other Livelihood activities: SUVIDHA shall be working for finding out what community need and how out should be made available to them keeping in mind the project guidelines and challenges present there. This will definitely help HDFC Bank and SUVIDHA to find out what to offer the community as per their needs so that the interest of communities should be always maintained and their problems could be solved by optimally utilizing the available resources.

4.Awareness and capacity Building of PRI and other Stakeholders: For better execution of program and the proposed activities, it is very necessary that HDFC Bank and SUVIDHA shall get the local support from the PRIs. It is only possible when these PRIs are fully aware of the program objectives, activities and execution patters. SUVIDHA shall be working on the Capacity building and strengthening of these PRIs and other stakeholders throughout the Project period.

5.Establishment of Forward Linkages: A very important part of any holistic development program is the establishment of Forward linkages. SUVIDHA has its expertise in this and this experience shall be utilized fully in the project. To achieve sustainability in any program it's very important to establish forward linkages and the same thing shall be done by SUVIDHA here.



MAHESHWAR- MADHYA PRADESH

The selected Geographical Area is 15 villages of Maheshwar Block in Khargone District of Madhya Pradesh. Following are the villages (Table1) which are being covered under this project.

Table 1: List of project village in Maheshwar block of Khargaon district in MP

S. No.	Village	Census Code	Household	Population
1	Matmoor	476915	430	1653
2	Chekmatmoor	476916	29	150
3	Mehatwada	476927	510	2385
4	Bada	476930	233	1056
5	Samaspur	476908	400	1051
6	Mohna	477033	600	1741
7	Ashapur	476895	730	3400
8	Manawar	476894	135	690
9	Kacchikuwa	476896	165	755
10	Ravadghati	476890	90	500
11	Karoli	476910	393	1890
12	Jalkota	476922	281	1230
13	Semalda	476920	171	713
14	Itawadi	476914	534	2550
15	Badvel	476897	541	2226
Total			5242	21990



A series of activities (Table 2) are implemented to bring holistic rural transformation in 360 mode where basic needs of the community is addressed in all aspects. Promotion of Sustainable agriculture from farming community to alternative livelihood options for landless communities have been the major focus of this projects. The detail of project activities that impacted the lives of community in Madhya Pradesh is as under.

Table 2: Details of activity and impact achieved during project duration

Activity	Quantity	Outcome
Farmer Group Formation	15	150 farmers initiated collective efforts.
Farmer Producer Organizations	1	650 farmers collectively benefitted through forward linkage
Handloom Enterprise	100	100 HH will be befitted by earning alternative income.
NEPSEK Sprayer	100	Integrated Pest Management
Support for floriculture (Saplins and Crate)	100	100 families supported with alternative livelihood (floriculture)
School Library	2	250 school kids benefitted
Renovation of school toilets	2	250 school kids avail improved sanitation
Safe Drinking Water facility (Jal minar)	1	150 household drinking clean water
Solar street light	150	150 household have access to foot paths during night time
Vegetable seed distribution	40	40 families benefitted though improved vegetable seeds resulting in increased farm productivity
Mushroom cultivation.	40	40 households household income enhanced through Mushroom cultivation

BISWANATH -ASSAM

In Assam this project is benefitted 10 villages of Behali block in Biswanath district falling very close to the Kaziranga which is a home to iconic wildlife species like Tiger, Elephant and Single horn rhinos. Following is the detail of project villages and population benefitted through the implementation of this project.

Table 3: Detail of project village in Behali block of Biswanath district in Assam

S. No.	Village	Census Code	Household	Population
1	Natun Bihmari	286869	116	596
2	Bihmari Jarani	286870	263	1432
3	Bedeti T.E	286872	121	536
4	Barajuli T.E	286885	103	534
5	Barajuli Gaon	286875	260	1168
6	Bihmari Gaon No. 1	286883	84	406
7	Bihmari Gaon No. 3	286891	37	10
8	Bihmari FV	286908	327	1799
9	Thandapani FV	286909	352	1974
10	Bihmari Gaon	286909	132	706
Total			1795	9161



Table 4: Details of intervention at Biswanath - Assam

Activity	Quantity	Outcome
Support for paddy/ rice Huller	4	Four Rice huller machines installed for grading and value addition.
Establishment of farm machinery bank	2	Farm machinery banks established with support for Power tiller and Paddy thresher.
Need based health support/ICDS Renovation	2	Support for medical tools and equipment at Bihmari & Support for play & teaching-learning material.
Rejuvenation of community-based wash centre	2	Community wash structures renovated
Refurbishment of school campus	2	Two School renovated at Natun Bihmari and Borajuli Gaon benefit school kids.
Support for Smart Classes	2	Smart boards installed for digital learning.
Support for fish farming	20	20 beneficiaries promoted for fish farming with 2 HH in each village.
Establishment of milk collection centre and processing unit	1	Training cum demonstration was conducted at Bihmari Gaon on milk production, collection and processing.
Animal Health and Welfare	1	Around 100 HHs and 600 cattle were vaccinated with HS&BQ Vaccines.
Healthcare & Hygiene	5	More than 300 household were benefitted by health camp in villages.
Biogas	5	Five households have reduced fuel wood consumption by 90% post bio gas commissioning.
Polyhouse	5	Productivity enhancement during adverse climate
Improved Irrigation Facility	3	Increased area under cultivation during dry period.
Support for Organic Farming	280	280 households practicing organic ways of cultivation.
Establishment of Solar water Lifting Pump	3	Community based irrigation systems helping in availability of water as and when required.
Seed Distribution for Farmers	280	Joha Rice Seed distributed to 280 organic farmers in 7 villages.
Natural Resource Management	280	280 waste decomposer provided so that farmers can prepare compost
Establishment of Community Digital Library	1	Library benefitting village students for surfing professional courses and skilling activities.
Handloom Units	1	Five community looms established benefitting 200 female members for skill buildings.
Solar Street Light	100	100 nos. of Street solar light have been installed in 10 project villages
Domestic Solar Light	165	165 nos. of Domestic Solar Light have been distributed in 10 project villages.
PGS Certification	280	280 farmers have been registered for PGS Certification.





FOCUSED RURAL DEVELOPMENT PROJECT

SUVIDHA has collaborated with HDFC Bank to support marginal farming community through promotion of climate resilient agricultural practice for farm productivity enhancement and livelihood sustainability in Assam, Meghalaya, Bihar and Odisha. The project is focuses on community livelihood promotion through agro diversity protection and conservation by introducing organic agriculture in 4 states with 6,000 Farmers, covering 10,000 Acre Farm Land. The focus of work is the promotion of organic agriculture for livelihoods by taking the following measures:

- Convert 10,000-acre land into certified organic agriculture fields
- Empowers 6,000 - 8,000 farmers as certified Organic Producers
- New Orchard Development with 20,000 Fruit Trees Plantation
- Develops of 10 Model Organic Villages in 1 year
- Common Organic Brand Development and Value Addition
- Farmer App Development which incorporates tech intervention in Agri-sector with features like Traceability, Weather Forecast, Crop Calendar, POPs, INM & IPM Helpline, real-time Market Updates and Access.
- Reduction of Carbon Emission



In this year SUVIDHA conducted rapid assessment of the focused area along with the stakeholder to finalise the project interventions and ground trothing. Certain criteria's along with parameters like cropping pattern, micro climate and soil types were kept to identify the villages. Similarly the criteria's were also fixed like cultivable land, progressive farmer and knowledge for selection of the beneficiaries. Focused group discussion along with community meetings were conducted to understand the area and needs of the farmers. Among 4 states all intervention villages were identified and beneficiary selection is on the way. So far around 25% of the farmers have been identified under this project.

Table 5: Number of Identified village and farmers during Year 2020-21



State	District	Villages	Area (Ha)
Assam	Golaghat	15	325
Meghalaya	Ri Bhoi	20	410
Bihar	Darbhanga	15	518
Odisha	Khorda	17	247
Total		67	1500



Integrated livelihood Support Project

Livelihood is a major challenge in Himalayan terrains of Uttarakhand. The dearth of livelihood opportunities has created mass economic migration which has till date created over 1800 Ghost Villages in the state. Integrated livelihood support Project (ILSP) aims at enhancing the livelihood of the local communities across the state of Uttarakhand. Suvidha has partnered with Watershed Management Directorate (WMD) and Uttarakhand Grammya Vikas Samiti (UGVS) to extend project support in Champawat, Almora and Nainital districts of the state of Uttarakhand since 2017.

The primary focus of the project which has been financed from International Fund for Agricultural Development (IFAD) is to alleviate the poverty by facilitating rural households to take up the sustainable livelihood which is being integrated with the wider economy. To bring economic reforms, a collective approach is being implemented in the project area which covers 4 Blocks in Districts of Almora, Nainital and Champawat. At the village level, this project has been facilitating producer groups (PGs) and Vulnerable Producer Groups (VPGs) with clear delineation of the support required for the PGs and VPGs and eventually integrating them into livelihood collectives (LCs) which are being formed at the cluster level. The PGs and VPGs have a membership of 10-20 local producers who are primarily farmers. The producers are aided with skill, knowledge and resources to create business opportunities while also aligning them to Local Collectives which has a membership of 50-60 PGs. Collectively the locals take ownership of the business, while engaged in value chains identified with careful assessment. The entire approach under this project not only ensures economies of scale but also leverage collective strength, skills, knowledge and resources and creates business opportunities for the local youths.

Table 6: Status of ILSP in the Project Area

Districts	Blocks	Revenue Villages	PGs Formed	VPGs Formed	HH Covered	LCs
Champawat	Pati & Champawat	61	174	29	1857	4
Nainital	Betalghat	44	212	55	2313	4
Total		105	386	84	4170	8

ECONOMICALLY MARGINAL WOMEN IN NAINITAL DISTRICT FINDING LIVELIHOOD THROUGH POULTRY & VEGETABLE CULTIVATION

Uttarakhand Mahila Samekit Vikas Yojana (UMSVY) is primarily focused on enhancing sustainable livelihood for women & adolescent girls in Nainital district of state of Uttarakhand. Through this project 80 women & girls of economically marginal families from village Basani, Meetha Awla, Chausla, Pratapur, Padampur are trained and capacitated. Post survey and need assessment females were identified and 10 micro-institutions were formed of 80 beneficiaries women.



Table 7: Details of project intervention and beneficiaries engaged.

S. No.	Name of the Village	Activity	Beneficiary
1	Basani, Chausla, Padampur, Pratappur & Mithaawala	Training & Group Formation	80
2	Basani, Chausla, Padampur, Pratappur & Mithaawala	Distribution of Vegetable seeds, Fertilizers & Farm Equipment's	40
3	Basani, Chausla, Padampur, Pratappur & Mithaawala	Vegetable Production	40
4	Basani, Chausla, Padampur, Pratappur & Mithaawala	Poultry Farming	40

These SHG's were strengthened by training on alternative livelihood option of vegetable cultivation and backyard poultry farming to avail additional income doorsteps. In 4 villages through poultry farming 40 women beneficiaries have generated an income of Rs. 60000. Similarly through vegetable cultivation around Rs. 67000 have been earned by 40 women beneficiaries in 4 villages.

SUSTAINABLE AGRICULTURE

SUVIDHA

Agricultural sustainability rests on the principle that we must meet the needs of the present without compromising the ability of future generations to meet their own needs. Therefore, long-term stewardship of both natural and human resources is of equal importance to short-term economic gain. Stewardship of human resources includes consideration of social responsibilities such as working and living conditions of labourers, the needs of rural communities, and consumer health and safety both in the present and the future. Stewardship of land and natural resources involves maintaining or enhancing the quality of these resources and using them in ways that allow them to be regenerated for the future. Stewardship considerations must also address concerns about animal welfare in farm enterprises that include livestock

SUVIDHA having one of the main focus on sustainable agriculture has been implementing a series of different state and centrally sponsored projects that are implemented across various states. The projects are specifically focusing on wide level interactions, consultations and research visits to different technical institutes to find an appropriate resolution of problems that small farmer faces. Thereafter, package of practices (POPs) for sustainable / organic cultivation are introduced with the marginal farming communities.

Table 8: Details of Sustainable Agriculture Projects across Catchment Area of SUVIDHA.

S. No.	Project Name	State	Farmer	Total Area (Acre)
1	Paramparagat Krishi Vikas Yojana	Uttarakhand, Uttar Pradesh, Odisha, Chhattisgarh, Delhi, Goa	39213	48900
2	Organic Clusters under Integrated Irrigation Project for Climate Resilient Agriculture (OIIPCR)	Odisha	2089	3550
3	Model Organic Cluster (Ministry of & Farmer Welfare)	Uttarakhand, Uttar Pradesh, Karnataka	3792	4748.17
4	Namami Gange	Uttarakhand & Uttar Pradesh	44679	50136.45
5	Aspirational District Program & Adoption	Uttar Pradesh	112	250
6	Adoption & Certification of Organic Farming under NPOP standard.	Assam, Meghalaya, Bihar & Odisha	6412	13257.95
Total			96297	120842.57

SUVIDHA is systematically introduced organic interventions under various government initiatives across different states in India through projects like Paramparagat Krishi Vikas Yojana, Organic Clusters under Integrated Irrigation Project for Climate Resilient Agriculture (OIIPCR), Model Organic Cluster formation under Ministry of & Farmer Welfare, Namami Gange project, Aspirational District Program & Adoption and Certification of Organic Farming As per NPOP guidelines.

1. Paramparagat Krishi Vikas Yojna

The Paramparagat Krishi Vikas Yojana (PKVY), is an extended component of Soil Health Management (SHM) under the Centrally Sponsored Scheme (CSS), National Mission on Sustainable Agriculture (NMSA). PKVY aims at supporting and promoting organic farming, in turn



resulting in improvement of soil health. The scheme promotes Participatory Guarantee System (PGS) For India (PGS-India) form of organic certification that is built on mutual trust, locally relevant and mandates the involvement of producers and consumers in the process of certification. PGS-India operates outside the framework of "Third Party Certification". SUVIDHA as an implementing and regional council has been working in 4 states namely Uttarakhand, Odisha, Chhattisgarh and Delhi with 7160 farmers to facilitate them adopt organic cultivation practices to enhance livelihoods and combat climate change through climate resilient farming.

Table 9: Details of Sustainable Agriculture Projects across Catchment Area of SUVIDHA

S. No.	Name of Sate	District	Farmer	Area (Acer)
1	Uttarakhand	Nainital, Bageshwar, Almora, Champawat, Rudraprayag, Tehri, Haridwar, Chamoli,	64178	70684.62
2	Odisha	Sambalpur, Sundargarh, Cuttack, Khordha, Bolangir, Koraput, Nuapada, Bargarh, Rayagada,	8848	13380
3	Chhattisgarh	Sarguja, Kabirdham	1393	3250
4	Delhi	North Delhi	1240	2100
5	Goa	North Goa	235	500
6	Karnataka	Raichur and Bidar	1350	1350
7	Uttar Pradesh	Fatehpur, Mirzapur, Sonbhadra, Hamirpur, Barabanki	12641	16400
Total			77244	107664.62

Figure 1: Glimpse of Activities under PKVY project across states



2. Namami Gange

Namami Gange Programme is an Integrated Conservation Mission, approved as a 'Flagship Programme' by the Union Government to accomplish twin objectives of effective reduction of pollution, conservation, and rejuvenation of the National River Ganga. In May 2020, amid the pandemic, Namami Gange project was initiated where organic farming was promoted in villages along the Ganga river right from its source in Gangotri (Uttarakhand) till Gangasagar in West Bengal. The main aim of this project was to curb pollution (chemical fertilizers) that eroded from agriculture fields in its water. Suvidha is also working on the Implementation and certification of organic farming under Namami Gange (Table 10) schemes in the Rudraprayag, Chamoli, and Tehri Districts of Uttarakhand and the Fatehpur district of Uttar Pradesh.

Table 10: Organic Farming Certification project in Namami Gange project

S. No.	Name of the District	State	Clusters	Total Farmers	Area (ha)
1	Chamoli, Tehri & Rudraprayag	Uttarakhand	259	18892	10000
2	Fatehpur, Mirza	Uttar Pradesh	115	4442	2300
Total			374	23334	12300

3. Model Organic Clusters Demonstration Program under Ministry of Agriculture and Farmer Welfare

Under Ministry of Agriculture & Farmer Welfare, Government of India, model organic demonstration project was awarded to SUVIDHA which has completed this year. The components of the project are verified by the National Centre for Organic & Natural Farming, Ghaziabad. Under this project Organic farming is promoted among rural youth, farmers and consumers where they are capacitated through demonstration under the supervision of the organic expert, agriculture scientists, Subject Matter Specialists from Agriculture universities registered with Niti Ayog and other public sector organizations. This program runs as a vehicle through which the latest technologies of organic farming are approved under the Paramparagat Krishi Vikas Yojana scheme. SUVIDHA through this project was engaged in 4 districts of Uttarakhand (Almora, Bageshwar, Champawat & Nainital) covering 900 hectares of land in 45 clusters benefitting 1953 farmers. Following are some of the main objectives of this project.

- Organize model organic clusters demonstration at farmers' fields across the country.
- Boost organic farming among rural youth/ farmer/ consumers/ traders.
- Disseminate the latest technologies of organic farming in one or more clusters approved under the PKVY scheme.
- Organize at least one organic cluster demonstration in a village and each institutional conduct 03 models organic cluster demonstration in the surrounding village.



4. Model Organic Clusters under Integrated Irrigation Project for Climate Resilient Agriculture (OIIPCRA)

SUVIDHA has been awarded model organic cluster program by Department of Agriculture Government of Odisha for implements & certification of cluster-based farming in district Bolangir through OIIPCRA. So far in 50 clusters 1000 hectare of land has been included by benefitting 1158 farmers.

5. Implementation of Organic Farming Clusters under Aspirational District program

It was launched in 2018 which aims to transform districts that have shown relatively lesser progress in key social areas. Aspirational Districts are those districts in India, which are affected by poor socio-economic indicators. Suvidha is working with the 375 farmers and 200 ha (Table 11). Land in the Odisha and Uttar Pradesh. The Objectives of the Aspirational program are as follows.

- It focuses on the strength of each district, identifying low-hanging fruits for immediate improvement and measuring progress by ranking districts on a monthly basis.
- Districts are prodded and encouraged to first catch up with the best district within their state, and subsequently aspire to become one of the best in the country, by competing with, and learning from others in the spirit of competitive & cooperative federalism.

Table 11: Details of Organic Farming in Aspirational District Program

S. No.	Name of the District	State	Clusters	Farmers	Area (ha)
1	Fatehpur	Uttar Pradesh	5	246	100
2	Bolangir	Odisha	5	129	100
Total			10	375	200

6. Adoption and Certification of Organic Farming Under NPOP guidelines

Suvidha has registered (Table 12) a total 18 Internal Control System (ICS) with the certification Body accredited by APEDA. In this project SUVIDHA is working on farmer's capacity building trainings, Bio inputs distribution, Internal Inspection, External Inspection, Geo Tagging, Farmers exposure, Marketing of Organic produce, etc.

Table 12: Details if ICS certification under NOPO guidelines

S. No.	Name of the District	State	Village	Total Farmers	Area (ha)
1	Biswanath	Assam	7	280	139.9
2	Darbanga	Bihar	15	218	518
3	Kalahandi	Odisha	6	282	150
4	Ri-Bhoi	Meghalaya	20	450	410
5	Golaghat	Assam	15	250	325
6	Khordha	Odisha	17	135	247
Total			80	1615	1789.9

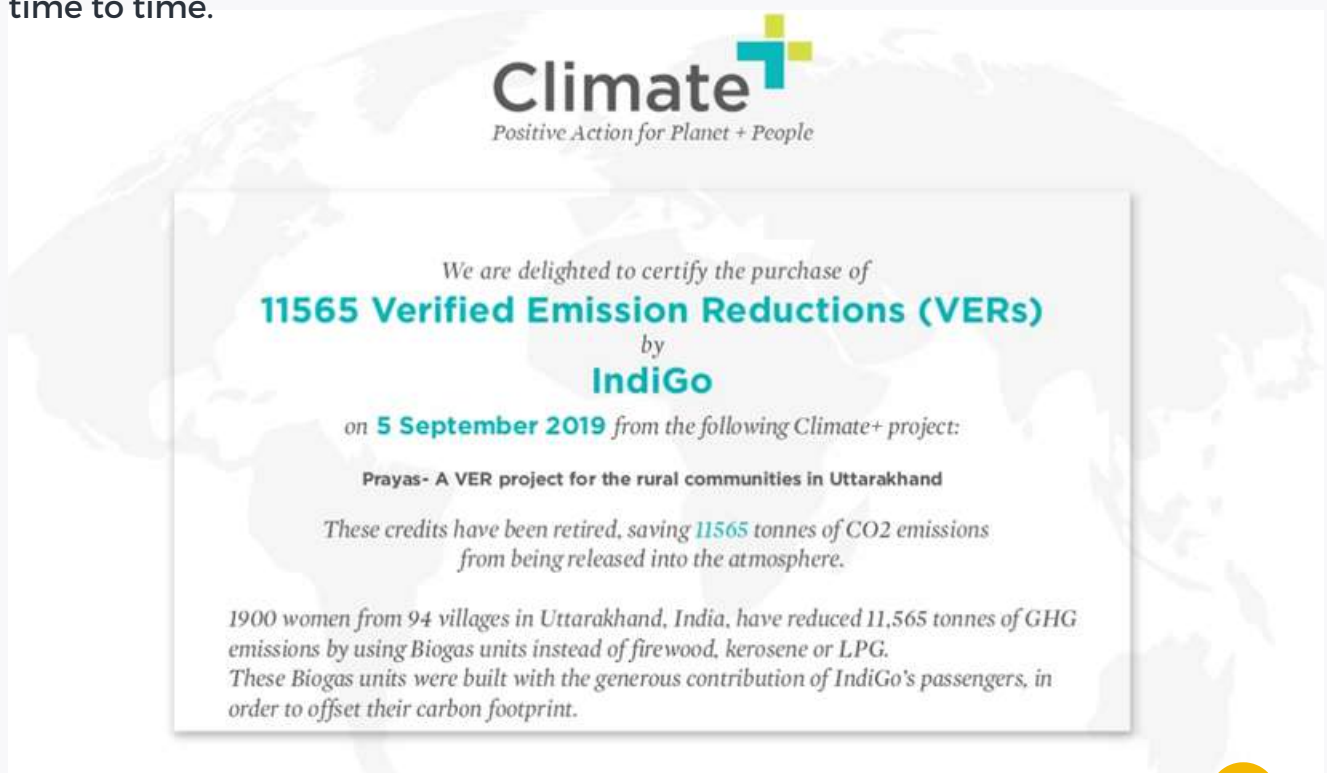
PROJECT PRAYAAS

Project Prayaas is an innovative project being implemented in Nainital District of Uttarakhand State which is registered with Gold Standard and aims to reduce carbon emission through 2,831 Biogas that are being established under the Emission Reduction Purchase Agreement (ERPA) sponsored by Fair Climate Network & Indigo. The project has been attempting to reduce the carbon emission through venturing into Bio Gas Plant unit to supplement the Non- Sustainable fuel wood.

This year through 2831 biogas unit 11565 tonnes of Carbon di Oxide has saved by releasing into Atmosphere.

These units have saved 21700 tonnes of Fuel wood across the year contributing biodiversity conservation and environmental health.

SUVIDHA across the year has conducting training & capacity building interactions through case workers in project villages so that the bio gas units are functional and minor maintenance is provided across the year. A group technical team monitors the beneficiaries and registers their issues which can be resolved from time to time.



Oak Tasar Development Project

The project is a catalyst to alleviate rural poverty and generate employment by streamlining various activities under sericulture through cluster Development Programme. In the cluster development programme, an area in a radius of 20- 30kms is selected as nucleus centre and all technical, managerial and financial inputs are pooled in a systematic way so as to make the beneficiary skilled and to independently perform the economic activity on a sustainable basis.

Table 13: Details of activities under taken in the project.

S. No.	Activities	Achievements
1	Shed for Rearing Farmers	19
2	Shed for block plantation Farmer	20
3	Grainage House	2
4	Distribution of Rearing Equipment/Tools	19
5	Training	5



Uttarakhand State Integrated Cooperative Development Project

SUVIDHA in association with Uttarakhand Wool & Sheep Development Board, formed Women based 56 Primary Cooperative Societies in 6 Districts of Uttarakhand namely Almora, Bageshwar and Pithoragarh, Chamoli, Uttarkashi and Rudraprayag. Under these Cooperatives 8618 wool & seep rearers/ farmers are associated. Every Sheep & Goat farmer was registered with the Uttarakhand Sheep and Wool Development Board [USWDB] with unique ID Number and are registered under Uttarakhnad cooperative Act 2003. The objective of cooperative formation of goat and sheep farmers was to aggregate them in to a group and cluster for collective production and marketing.

Table 14: Detail of cooperative formed

S.No.	Name of District	Co-operative formed	Member associated
1	Bageshwar	5	200
2	Chamoli	2	214
3	Pithoragarh	2	406
4	Rudraprayag	2	184
5	Tehri	2	160
6	Uttarkashi	2	144
Total		15	1308



Project Prerna

SUVIDHA started project "Prerna" in partnership with Mahindra & Mahindra Ltd, to support net farm incomes of poor women growers while also improving the safety, health and educational facilities in rural areas through community infrastructure development for basic essentials. Interventions started with Baseline Survey, Mobilization Drives-cum Campaigns and celebrating the red-letter days like Independence Day and International Women's Day for rapport building. The project took on broadly four major components:

1. Build knowledge and capacity to enhance farm productivity.
 2. Reduce farm drudgery by introducing gender neutral farm tools
 3. Create income stream and make them independent.
- Improve their social status and respect



The project has directly benefited 100 families with resources, services and training to improve their net farm incomes, nutritional requirements, enabling learning environment in schools, sanitation as well as health facilities. Women growers were trained in value chain integration and production of high-value crops along with providing women-friendly agriculture inputs, tools and equipment (spray tools) for drudgery reduction of marginal farmers. Producer groups were formed for development of collectives through financial inclusion, training, demonstration, exposure as well as handholding support for in-situ production and market linkages of high value crops for better price realization. Under this project the women groups have enhanced their livelihood through various initiatives of farm and non-farm activities such as onion, tomato cultivation and mushroom cultivation. These initiatives while enhancing their household income have given these women's financial strength. Apart from economic benefits community have also gained collectiveness through the farmer groups leading to community happiness. After joining this project, 100 women farmers have generated the income of Rs. 2.75 lakh by cultivating tomatoes and 1.37 Lakh by cultivating onion crop.

Table 15: Details of activities conducted under project.

S. No.	Activity	Participants	Village	Achievements
1	Village Contact meeting	270	8	8
2	Orientation Meeting	100	4	4
3	Seed Distribution (Onion & Tomato)	100	4	4
4	Training	100	4	10
5	Important days Celebration	100	4	4
6	Group Formation	13	1	1
7	Mushroom Training	40	1	2
8	Equipment distribution (Spray Pump)	100	4	100
9	Exposure Visit	100	4	1



Jal Jeevan Mission Program

Jal Jeevan Mission (JJM) is envisioned to provide safe and adequate drinking water through individual household tap connections by 2024 to all households in rural India. The programme will also implement source sustainability measures as mandatory elements, such as recharge and reuse through grey water management, water conservation, rain water harvesting. The Jal Jeevan Mission will be based on a community approach to water and will include extensive Information, Education and communication as a key component of the mission. The Jal Jeevan Mission will be based on a community approach to water and will include extensive Information, Education and communication as a key component of the mission. JJM looks to create a Jan andolan for water, thereby making it everyone's priority. SUVIDHA in partnership with state government facilitated survey of

Table 16: Details of the survey conducted by SUVIDHA in Nainital District under JJM project

S. No.	Block	Villages	Beneficiaries
1	Betalghat	5	446
2	Bhimtal	4	675
3	Dhari	9	757
4	Haldwani	31	3078
5	Kotabag	6	492
6	Okhalkanda	12	1240
7	Ramgarh	6	717
Total		73	7405



Financial Report

2020-21



Bahuguna & Associates
Chartered Accountants

Audit, Tax & Advisory

INDEPENDENT AUDITOR'S REPORT

To the members of
Society for the Upliftment of Villagers & Development of Himalayan Areas(SUVIDHA)
Haldwani (Uttarakhand)

Report on the Financial Statements

We have audited the attached Balance Sheet of **Society for the Upliftment of Villagers & Development of Himalayan Areas(SUVIDHA)** as at 31st March, 2021, the Statement of Receipt & Payment and Income & Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

Management's Responsibility For The Financial Statements

Management is responsible for the preparation of these financial statements that give a true & fair view of the financial position & financial performance in accordance with accounting standards generally accepted in India. This responsibility includes the design, implementation & maintenance of internal control relevant to the preparation & presentation of the financial statements that give a true & fair view and are free from material misstatements, whether due to fraud or error.

Auditor's Responsibility

We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Opinion

We also report that:

- We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
- In our opinion, proper books of account, as required by the law, have been kept, so far as appears from our examination of those books.



Contd., 2

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Financial Report

2020-21

-2-

- c) The Balance Sheet and the statement of Receipt & Payment and Income & Expenditure Account dealt with by this report are in agreement with the books of account.

In our opinion and to the best of our information and according to the explanations given to us, the said accounts read together with the significant Accounting Policies and other notes thereon give the information required & in the manner so required, and present a true and fair view in conformity with the accounting principles generally accepted in India:

- (i) In so far as it relates to Balance Sheet, of the state of affairs of the society as at 31st March, 2021;
- (ii) In so far as it relates to the statement of Income & Expenditure Account, the Surplus of the society for the year ended on that date; and

Dated : 15/02/2022
Place : Haldwani



For Bahuguna & Associates

Firm Regn. No. 016796C

Chartered Accountants

R.K. Bahuguna

Partner

Membership No. 074151

UDIN:22074151ACQUPV6367

Financial Report

2020-21

SOCIETY FOR THE UPLIFTMENT OF VILLAGERS & DEVELOPMENT OF HIMALYAN AREAS (SUVIDHA)
MADHAV PURAN, UDAYALPUR NEAR SHIVALIK INTERNATIONAL SCHOOL RTO ROAD PO ANANDPUR, HALDWANI

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2021

Expenditure	Amount(Rs.)	Income	Amount(Rs.)
P/Y Grant Receivable		P/Y Unutilized Grant	
Local	-	Local	-
UOCB SSB 2	-	UOCB SSB 2	-
PKVY Uttarakhand (FPO)	7,523,918.50	PKVY Uttarakhand (FPO)	-
FCS- BIO CDM PROJECT	-	FCS- BIO CDM PROJECT	-
FCRA	-	FCRA	12,335.60
PANCHAYATI RAJ	-	PANCHAYATI RAJ	-
TATA CSR 2016-17	-	TATA CSR 2016-17	-
SPA (R) UWCDs	-	SPA (R) UWCDs	131,782.10
RKVY-500 HA	-	RKVY-500 HA	97,088.14
RKVY-250 HA Chattisgarh	-	RKVY-250 HA Chattisgarh	-
PKVY 750	3,218,384.11	PKVY 750	-
Suvidha PKVY 150	1,845,359.00	Suvidha PKVY 150	-
ILSP UGVS DWARHAT	1,019,101.00	ILSP UGVS DWARHAT	-
ILSP BETAL GHAT	1,061,524.00	ILSP BETAL GHAT	-
ILSP CHAMPAWAT	637,562.00	ILSP CHAMPAWAT	-
Delhi -PKVY	5,985,657.75	Delhi -PKVY	-
HDFC CSR	-	HDFC CSR	127,323.18
HDFC-4 STATES	-	HDFC-4 STATES	-
HDFC ASSAM	-	HDFC ASSAM	-
HDFC MAHESHWAR MP	-	HDFC MAHESHWAR MP	-
JAL JEEWAN MISSION	-	JAL JEEWAN MISSION	-
KARNATAKA	-	KARNATAKA	-
NAI ROSHANI	-	NAI ROSHANI	-
NAMAMI GANGA AG	-	NAMAMI GANGA AG	-
NAMAMI GANGA (UOCB)	-	NAMAMI GANGA (UOCB)	-
ORISHA PKVY	8,783,527.50	ORISHA PKVY	-
SERICULTURE	-	SERICULTURE	1,505,997.00
UMSVY	505,685.00	UMSVY	-
USWDB	-	USWDB	-
Uttarakhand PKVY	4,848,398.00	Uttarakhand PKVY	-
USWDB Sheep	585,904.00	USWDB Sheep	-
Bolangir-PKVY	253,201.82	Bolangir-PKVY	-
GOA PKVY	404,051.00	GOA PKVY	-
Mahindra and Mahindra	-	Mahindra and Mahindra	-
Nafed Bihar	-	Nafed Bihar	-
Mahindra and Mahindra Old	-	Mahindra and Mahindra Old	-
Nafed UK	-	Nafed UK	-
RC	-	RC	-
USGCF	2,876,911.50	USGCF	-
UTTAR PRADESH PKVY	-	UTTAR PRADESH PKVY	1,874,525.92
	37,550,246.18		
Expenditure		Income	
Local	14,300,463.51	Local	25,652,723.44
UOCB SSB 2	-	UOCB SSB 2	-
PKVY Uttarakhand (FPO)	7,819,453.00	PKVY Uttarakhand (FPO)	17,077,228.00
FCS- BIO CDM PROJECT	3,518,319.27	FCS- BIO CDM PROJECT	3,514,801.00
FCRA	-	FCRA	92.00
PANCHAYATI RAJ	-	PANCHAYATI RAJ	-
TATA CSR 2016-17	-	TATA CSR 2016-17	-
SPA (R) UWCDs	-	SPA (R) UWCDs	8,897.00
RKVY-500 HA	113.28	RKVY-500 HA	2,643.00
RKVY-250 HA Chattisgarh	-	RKVY-250 HA Chattisgarh	-
PKVY 750	187,291.00	PKVY 750	3,405,575.11
Suvidha PKVY 150	147,000.00	Suvidha PKVY 150	1,992,369.00
ILSP UGVS DWARHAT	18,103.80	ILSP UGVS DWARHAT	1,019,949.00
ILSP BETAL GHAT	4,428,455.68	ILSP BETAL GHAT	5,508,247.00
ILSP CHAMPAWAT	4,699,456.16	ILSP CHAMPAWAT	5,239,468.00
Delhi -PKVY	558,936.00	Delhi -PKVY	5,544,595.75
HDFC CSR	566,990.25	HDFC CSR	439,276.07
HDFC-4 STATES	1,373,294.00	HDFC-4 STATES	4,903,401.00
HDFC ASSAM	15,572,014.74	HDFC ASSAM	20,919,205.00
HDFC MAHESHWAR MP	10,582,943.99	HDFC MAHESHWAR MP	12,786,237.00



Financial Report 2020-21

JAL JEEWAN MISSION	307,622.00		JAL JEEWAN MISSION	307,622.00	
KARNATAKA	413,541.00		KARNATAKA	413,541.00	
NAI ROSHANI	-		NAI ROSHANI	-	
NAMAMI GANGA AG	3,260,033.50		NAMAMI GANGA AG	3,260,033.50	
NAMAMI GANGA (UOCB)	3,913,163.00		NAMAMI GANGA (UOCB)	3,913,163.00	
ORISHA PKVY	233,400.00		ORISHA PKVY	7,016,827.50	
SERICULTURE	4,074,122.00		SERICULTURE	5,752,925.00	
UMSVY	116,508.00		UMSVY	624,310.00	
USWDB	29,500.00		USWDB	-	
Uttarakhand PKVY	11,047,042.00		Uttarakhand PKVY	15,895,440.00	
USWDB Sheep	150,620.00		USWDB Sheep	736,584.00	
Bolangir-PKVY	2,410,682.52		Bolangir-PKVY	2,663,884.34	
GOA PKVY	217,385.00		GOA PKVY	621,436.00	
Mahindra and Mahindra	1,276,136.00		Mahindra and Mahindra	1,877,200.00	
Nafed Bihar	-		Nafed Bihar	-	
Mahindra and Mahindra Old	-		Mahindra and Mahindra Old	-	
Nafed UK**	-		Nafed UK	-	
RC	-		RC	-	
USGCF	27,219,304.20		USGCF	41,949,953.90	
UTTAR PRADESH PKVY	3,257,168.00	121,595,692.50	UTTAR PRADESH PKVY	4,095,083.00	198,140,800.51

Grant Utilizes

Local	-	
UOCB SSB 2	-	
PKVY Uttarakhand (FPO)	1,733,856.50	
FCS- BIO CDM PROJECT	-	
FCRA	12,428.50	
PANCHAYATI RAJ	-	
TATA CSR 2016-17	-	
SPA (R) UWDCS	140,679.10	
RKVY-500 HA	99,617.86	
RKVY-250 HA Chattisgarh	-	
PKVY 750	-	
Suvidha PKVY 150	-	
ILSP UGVS DWARHAT	-	
ILSP BETAL GHAT	-	
ILSP CHAMPAWAT	-	
Delhi -PKVY	-	
HDFC CSR	-	
HDFC-4 STATES	3,530,107.00	
HDFC ASSAM	5,347,190.26	
HDFC MAHESHWAR MP	2,203,293.41	
JAL JEEWAN MISSION	-	
KARNATAKA	-	
NAI ROSHANI	-	
NAMAMI GANGA AG	-	
NAMAMI GANGA (UOCB)	-	
ORISHA PKVY	-	
SERICULTURE	3,184,600.00	
UMSVY	-	
USWDB	-	
Uttarakhand PKVY	-	
USWDB Sheep	-	
Bolangir-PKVY	-	
GOA PKVY	-	
Mahindra and Mahindra	601,064.00	
Nafed Bihar	-	
Mahindra and Mahindra Old	-	
Nafed UK	-	
RC	-	
USGCF	10,632,643.20	
UTTAR PRADESH PKVY	837,895.00	28,323,574.83

Excess of Income Over Expenditure

Local	11,352,259.93
UOCB SSB 2	-
PKVY Uttarakhand (FPO)	-
FCS- BIO CDM PROJECT	-
FCRA	-

Excess of Expenditure over Income

Local	-
UOCB SSB 2	-
PKVY Uttarakhand (FPO)	-
FCS- BIO CDM PROJECT	3,518.27
FCRA	-
PANCHAYATI RAJ	-
TATA CSR 2016-17	-
SPA (R) UWDCS	-
RKVY-500 HA	-
RKVY-250 HA Chattisgarh	-
PKVY 750	-
Suvidha PKVY 150	-
ILSP UGVS DWARHAT	17,255.80
ILSP BETAL GHAT	-
ILSP CHAMPAWAT	-
Delhi -PKVY	-
HDFC CSR	-
HDFC-4 STATES	-
HDFC ASSAM	-
HDFC MAHESHWAR MP	-
JAL JEEWAN MISSION	-
KARNATAKA	-
NAI ROSHANI	-
NAMAMI GANGA AG	-
NAMAMI GANGA (UOCB)	-
ORISHA PKVY	-
SERICULTURE	-
UMSVY	-
USWDB	29,500.00
Uttarakhand PKVY	-
USWDB Sheep	-
Bolangir-PKVY	-
GOA PKVY	-
Mahindra and Mahindra	-
Nafed Bihar	-
Mahindra and Mahindra Old	-
Nafed UK	-
RC	-
USGCF	-
UTTAR PRADESH PKVY	50,274.07



Financial Report

2020-21

PANCHAYATI RAJ		
TATA CSR 2016-17		
SPA (R) UWCDs		
RKVY-500 HA		
RKVY-250 HA Chhattisgarh		
PKVY 750		
Suvidha PKVY 150		
ILSP UGVS DWARHAT		
ILSP BETAL GHAT	16,267.32	
ILSP CHAMPAWAT	2,449.84	
Delhi -PKVY		
HDFC CSR		
HDFC-4 STATES		
HDFC ASSAM		
HDFC MAHESHWAR MP		
JAL JEEWAN MISSION		
KARNATAKA		
NAI ROSHANI		
NAMAMI GANGA AG		
NAMAMI GANGA (UOCB)		
ORISHA PKVY		
SERiculture		
UNSVY	1,116.00	
USWDB		
Uttarakhand PKVY		
USWDB Sheep		
Bolangir-PKVY		
GOA PKVY		
Mahindra and Mahindra		
Nafed Bihar		
Mahindra and Mahindra Old		
Nafed UK		
RC		
USGCF	1,220,995.00	
UTTAR PRADESH PKVY		12,593,088.09
	200,065,801.60	200,065,801.60

Date: 15/02/2022
Place: Haldwani
UDIN:22074151ACQUIPV6367



As per our report of even date

For Bahuguna & Associates
Firm Regn. No. 016390C
Chartered Accountants

R.K. Bahuguna
Partner
M.No. 074151

Financial Report

2020-21

SOCIETY FOR THE UPLIFTMENT OF VILLAGERS & DEVELOPMENT OF HIMLAYAN AREAS(SUVIDHA)
MADHAV PURAN, UDAYLALPUR NEAR SHIVALIK INTERNATIONAL SCHOOL RTO ROAD PO ANANDPUR, HALDWANI

CONSOLIDATED BALANCE SHEET AS AT 31/03/2021

Liabilities	Amount(Rs.)	Assets	Amount(Rs.)
Capital Fund		Fixed Assets	
Capital Account	8,761,557.40	Local	2,617,946.89
Add : Excess of Income over Expenditure	12,546,332.29	UOCB SSB 2	56,725.00
		PKVY Uttarakhand (FPO)	-
Grant Utilized for Fixed Assets		FCS- BIO CDM PROJECT	2,143,507.00
Local	1,310,756.00	FCRA	-
UOCB SSB 2	56,725.00	PANCHAYATI RAJ	-
PKVY Uttarakhand (FPO)	-	TATA CSR 2016-17	-
FCS- BIO CDM PROJECT	-	SPA (R) UWCDs	-
FCRA	-	RKVY-500 HA	-
PANCHAYATI RAJ	-	RKVY-250 HA Chattisgarh	19,750.00
TATA CSR 2016-17	-	PKVY 750	-
SPA (R) UWCDs	-	Suvidha PKVY 150	-
RKVY-500 HA	-	ILSP UGVS DWARHAT	-
RKVY-250 HA Chattisgarh	19,750.00	ILSP BETAL GHAT	-
PKVY 750	-	ILSP CHAMPAWAT	-
Suvidha PKVY 150	-	Delhi -PKVY	-
ILSP UGVS DWARHAT	-	HDFC CSR	-
ILSP BETAL GHAT	-	HDFC-4 STATES	163,800.00
ILSP CHAMPAWAT	-	HDFC ASSAM	361,730.00
Delhi -PKVY	-	HDFC MAHESHWAR MP	-
HDFC CSR	-	JAL JEEWAN MISSION	-
HDFC-4 STATES	163,800.00	KARNATAKA	-
HDFC ASSAM	361,730.00	NAI ROSHANI	-
HDFC MAHESHWAR MP	-	NAMAMI GANGA AG	86,964.00
JAL JEEWAN MISSION	-	NAMAMI GANGA (UOCB)	38,100.00
KARNATAKA	-	ORISHA PKVY	173,910.00
NAI ROSHANI	-	SERICULTURE	-
NAMAMI GANGA AG	86,964.00	UMSVY	-
NAMAMI GANGA (UOCB)	38,100.00	USWDB	-
ORISHA PKVY	173,910.00	Uttarakhand PKVY	151,200.00
SERICULTURE	-	USWDB Sheep	-
UMSVY	-	Bolangir-PKVY	144,141.00
USWDB	-	GOA PKVY	-
Uttarakhand PKVY	151,200.00	Mahindra and Mahindra	-
USWDB Sheep	-	Nafeed Bihar	-
Bolangir-PKVY	144,141.00	Mahindra and Mahindra Old	-
GOA PKVY	-	Nafeed UK	-
Mahindra and Mahindra	-	RC	-
Nafeed Bihar	-	USGCF	-
Mahindra and Mahindra Old	-	UTTAR PRADESH PKVY	5,957,773.89
Nafeed UK	-		
RC	-	Closing Balance	
USGCF	-	Cash-in-hand	177,982.70
UTTAR PRADESH PKVY	2,507,076.00	Bank Accounts	
Unsecured Loan		AUCB-1368	283,277.00
Local	650,000.00	AUCB-1506	1,098.00
FCRA	3,385,000.00	AUCB-941	484,693.63
	4,035,000.00	ICICI A/c 273	5,462,680.50
Secured Loan		Bandhan Bank-17864	333,932.66
		Bandhan Bank-5900	202,441.50
Advances for sale of GS CERs as per Emission Reduction Purchase Agreement		Bank of Baroda-10376	13,348.14
		ICICI Bank A/c-113	2,023,659.84
		ICICI Bank A/c-407	996.74



Financial Report

2020-21

FY-2016-17	33,200,000.00		ICICI Bank A/c-59	19,447.02	
FY-2017-18	19,575,785.00		ICICI Bank A/c No.-112	3,491.70	
FY 2018-19	250,000.00		ICICI Bank A/c No.-114	70,779.00	
	53,025,785.00		ICICI Bank A/c No.-408	265.00	
Less: Retired Carbon (ERPA Receipt)	12,467,070.00	40,558,715.00	ICICI Bank A/c No.-61	9,803.00	
			ICICI Bank A/c No.-441	857,326.00	
Current Liabilities			PNB A/c-1286	954,618.85	
Provisions			P.N.B.A/C-13635	6,529.86	
Local	11,932,709.90		AUCB-1878	13,713.74	
UOCB SSB 2	663,450.00		AUCB-1879	61,871.17	
PKVY Uttarakhand (FPO)	5,420,554.00		Bhandhan-7008	613,051.00	
FCS- BIO CDM PROJECT	5,017.94		Axis Bank	5,591,159.00	
FCRA	-		AUCB-1957	8,259.01	
PANCHAYATI RAJ	107,577.00		AUCB-1619	41,399.47	
TATA CSR 2016-17	19,099.00		Uttarakhand Gramin Bank-6401	617.28	
SPA (R) UWCDs	154,597.00		Axis A/c 3457	3,617,773.00	
RKVY-500 HA	26,344.00		HDFC A/C 4820	5,395,940.26	
RKVY-250 HA Chattisgarh	-		HDFC A/C 842	2,185,918.41	
PKVY 750	3,194,122.81		HDFC A/C 6817	443,363.50	
Suvidha PKVY 150	511,878.00		Axis Bank A/c 7778	1,131,365.30	
ILSP UGVS DWARHAT	44,868.00		Axis Bank A/c 92305	1,425,220.00	
ILSP BETAL GHAT	731,836.00		ICICI 550	915,019.00	32,351,041.28
ILSP CHAMPAWAT	634,704.00				
Delhi-PKVY	2,176,846.95		Sundry Receivable		
HDFC CSR	-		Local	409,005.00	
HDFC-4 STATES	44,525.00		UOCB SSB 2	-	
HDFC ASSAM	45,000.00		PKVY Uttarakhand (FPO)	1,643,520.00	
HDFC MAHESHWAR MP	-		FCS- BIO CDM PROJECT	-	
JAL JEEWAN MISSION	302,622.00		FCRA	3,385,000.00	
KARNATAKA	176,593.90		PANCHAYATI RAJ	-	
NAI ROSHANI	231,650.00		TATA CSR 2016-17	-	
NAMAMI GANGA AG	1,006,405.00		SPA (R) UWCDs	-	
NAMAMI GANGA (UOCB)	1,697,579.00		RKVY-500 HA	-	
ORISHA PKVY	2,516,137.00		RKVY-250 HA Chattisgarh	-	
SERICULTURE	59,877.00		PKVY 750	-	
UMSVY	443,197.00		Suvidha PKVY 150	-	
USWDB	253,040.10		ILSP UGVS DWARHAT	-	
Uttarakhand PKVY	1,794,814.00		ILSP BETAL GHAT	99,256.00	
USWDB Sheep	610,424.00		ILSP CHAMPAWAT	108,501.00	
Bolangir-PKVY	761,483.00		Delhi-PKVY	49,347.00	
GOA PKVY	122,036.00		HDFC CSR	-	
Mahindra and Mahindra	177,750.00		HDFC-4 STATES	-	
Nafeed Bihar	190,672.00		HDFC ASSAM	-	
Mahindra and Mahindra Old	-		HDFC MAHESHWAR MP	17,375.00	
Nafeed UK	337,502.00		JAL JEEWAN MISSION	-	
RC	-		KARNATAKA	40,000.00	
USGCF	11,214,097.00		NAI ROSHANI	-	
UTTAR PRADESH PKVY	402,538.00	48,011,546.60	NAMAMI GANGA AG	58,219.00	
			NAMAMI GANGA (UOCB)	100.00	
Unutilized Grant			ORISHA PKVY	-	
Local	-		SERICULTURE	168,890.00	
UOCB SSB 2	-		UMSVY	-	
PKVY Uttarakhand (FPO)	1,733,856.50		USWDB	-	
FCS- BIO CDM PROJECT	-		Uttarakhand PKVY	149,742.00	
FCRA	12,428.50		USWDB Sheep	18,900.00	
PANCHAYATI RAJ	-		Bolangir-PKVY	3,755.00	
TATA CSR 2016-17	-		GOA PKVY	39,635.00	
SPA (R) UWCDs	140,679.10		Mahindra and Mahindra	-	
RKVY-500 HA	99,617.86		Nafeed Bihar	5,089.00	
RKVY-250 HA Chattisgarh	-		Mahindra and Mahindra Old	-	
PKVY 750	-		Nafeed UK	-	



Financial Report

2020-21

Suvidha PKVY 150	-		RC	-	
ILSP UGVS DWARHAT	-		USGCF	329,823.00	
ILSP BETAL GHAT	-		UTTAR PRADESH PKVY	1,050.00	6,527,207.00
ILSP CHAMPAWAT	-				
Delhi -PKVY	-		Grant receivable		
HDFC CSR	-		Local	2,213,590.50	
HDFC-4 STATES	3,530,107.00		UOCB SSB 2	599,215.72	
HDFC ASSAM	5,347,190.26		PKVY Uttarakhand (FPO)	-	
HDFC MAHESHWAR MP	2,203,293.41		FCS- BIO COM PROJECT	-	
JAL JEEWAN MISSION	-		FCRA	-	
KARNATAKA	-		PANCHAYATI RAJ	100,001.00	
NAI ROSHANI	-		TATA CSR 2016-17	254.90	
NAMAMI GANGA AG	-		SPA (R) UWCDs	-	
NAMAMI GANGA (UOCB)	-		RKVY-500 HA	-	
ORISHA PKVY	-		RKVY-250 HA Chattisgarh	-	
SERICULTURE	3,184,800.00		PKVY 750	3,138,789.11	
UMSVY	-		Suvidha PKVY 150	547,137.00	
USWDB	-		ILSP UGVS DWARHAT	51,080.00	
Uttarakhand PKVY	-		ILSP BETAL GHAT	813,106.00	
USWDB Sheep	-		ILSP CHAMPAWAT	547,903.00	
Bolangir-PKVY	-		Delhi -PKVY	6,544,595.75	
GOA PKVY	-		HDFC CSR	-	
Mahindra and Mahindra	601,054.00		HDFC-4 STATES	-	
Nafeed Bihar	-		HDFC ASSAM	-	
Mahindra and Mahindra Old	-		HDFC MAHESHWAR MP	-	
Nafeed UK	-		JAL JEEWAN MISSION	307,622.00	
RC	-		KARNATAKA	413,541.00	
USGCF	-		NAI ROSHANI	262,125.00	
UTTAR PRADESH PKVY	837,895.00	17,690,931.63	NAMAMI GANGA AG	1,135,033.50	
			NAMAMI GANGA (UOCB)	2,409,626.00	
			ORISHA PKVY	2,233,348.50	
			SERICULTURE	-	
			UMSVY	-	
			USWDB	-	
			Uttarakhand PKVY	2,169,917.00	
			USWDB Sheep	736,584.00	
			Bolangir-PKVY	1,786,052.34	
			GOA PKVY	258,836.00	
			Mahindra and Mahindra	-	
			Nafeed Bihar	646,103.00	
			Mahindra and Mahindra Old	-	
			Nafeed UK	546,879.00	
			RC	-	
			USGCF	13,509,554.70	
			UTTAR PRADESH PKVY	-	40,970,895.02
			FDR		7,261,721.00
			Security Deposits		
			SOCIETY		
			Local	1,192,509.00	
			PKVY 750	3,600.00	
			Delhi -PKVY	16,500.00	
			Bolangir-PKVY	6,500.00	1,219,109.00
			TDS Receivable		
			TDS (FY 2020-21)	655,258.20	
			TDS (FY 2019-20)	565,770.00	
			TDS 12-13	10,999.00	
			TDS 13-14	9,777.00	
			TDS 17-18	14,674.00	1,256,476.20



Financial Report

2020-21

General Fund-CDM Project	38,457,083.53	
Trade Fair Receivable-UOCB		
Dehi TradeFair	95,880.00	
Jakoli Trade Fair	13,970.00	109,850.00
	134,111,158.92	134,111,158.92

Date: 15/02/2022
Place: Haldwani
UDIN: 22074151ACQUPV6367


For Bahuguna & Associates
Firm Regn No: 016796C
Chartered Accountants
R.K. Bahuguna
Partner
M.No. 074151

SUVIDHA



2020-21

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